Human Rights Remedy Requirements by Year Ends with Actual Results (Based on <u>the Human Rights Remedy</u> Requirements and the <u>Most Recent</u> <u>Data</u> from the Province of NS)

DSP Applicants/Recipients in Large DCS/OSD Institutions (RRC, ARC & RCF)			
Baseline total = 870 persons			
Year	Remedy Requirements	Results up to end of December	Actual Results – End of March/Fiscal Year
Year 1 (by end of March 2024)	N/A	N/A	N/A
<u>Year 2</u> (by end of March 2025)	Reduction of 30% (i.e., a reduction of 261 persons)	Reduction of 168 from baseline	Total reduction of 188 persons from baseline or <mark>72%</mark> <mark>of Year 2 req't</mark> .
<u>Year 3</u> (by end of March 2026)	Total reduction of 75% (i.e., a total reduction of 652 persons)		
<u>Year 4</u> (by end of March 2027)	Total reduction of 87.5% (i.e., a total reduction of 761 persons)		
<u>Year 5</u> (by end of March 2028)	100% compete full closure of DSP institutions (i.e., a total reduction of 870 persons)		

DSP Shared Services Settings Baseline total = 4 places (Note: 424 persons under age 65 in Long Term Care as of January 2023 & 476 as of March 2025)			
Year	Remedy Requirements	Results up to end of December	Actual Results – End of March/Fiscal Year
Year 1 (by end of March 2024)	An additional 25 places, for a total of 29	4 new places created	A total of 4 or 14% of Year 1 req't.)
<u>Year 2</u> (by end of March 2025)	An additional 81 places, for a total of 110	2 new places created, for a total of 6	1 more added during Year 2 for a total of 7 places created to date or <mark>6% of Year 2 req't</mark> .)
Year 3 (by end of March 2026)	An additional 90 places, for a total of 200		
<u>Year 4</u> (by end of March 2027)	All DSP eligible persons in LTC who choose to return to community have moved		
<u>Year 5</u> (by end of March 2028)	All DSP eligible persons in LTC who choose to return to community have moved		

Additional ILS+ and Flex Independent Places Baseline total = 60 Flex Independent spaces & 0 ILS+ places			
Year	Remedy Requirements	Results up to end of December	Actual Results – End of March/Fiscal Year
Year 1 (by end of March 2024)	An addition of 200 ILS+/Flex Independent places	0 new ILS+ and unknown number of new Flex Ind. places added	0 ILS+ and unknown number of new Flex Ind. added
Year 2 (by end of March 2025)	An additional 200 ILS+/Flex Independent places for a total of 400 new places	10 new ILS+ and up to 67 new Flex Ind. added Total new places =77	A further 10 new ILS+ (for a total of 20) and 2 new Flex Ind. (for a total of 69) for a grand total of 89 of 400 req't. (22% of Year 2 req't.)
Year 3 (by end of March 2026)	An additional 200 ILS+/Flex Independent places for a total of 600 new places		
Year 4 (by end of March 2027)	An additional 200 , for a total of 800 new places		
Year 5 (by end of March 2028)	An additional 200 , for a total of 1,000 new ILS+/Flex Independent places		

Homeshare Spaces			
Baseline total = 140 sp	aces (from AFS)		
Year	Remedy Requirements	Results up to end of December	Actual Results – End of March/Fiscal Year
Year 1 (by end of March 2024)	50 new Homeshare spaces for a total of 190 (this includes 140 from AFS)	0 spaces created	0 spaces created
Year 2 (by end of March 2025)	An additional 50 places for a total of 240	0 spaces created	0 spaces created of 240 req't.
Year 3 (by end of March 2026)	100 new Homeshare options added for a total of 340		
Year 4 (by end of March 2027)	100 new Homeshare options added for a total of 440		
<u>Year 5</u> (by end of March 2028)	50 new Homeshare options added for a total of 500		

Waitlist/Service Request List

Baseline total = 589

(Note: As a subset of the waitlist, this group refers to those who are "eligible but receiving no support")

Year	Remedy Requirements	Results up to end of December	Actual Results – End of March/Fiscal Year
Year 1 (by end of March 2024)	N/A	N/A	N/A
Year 2 (by end of March 2025)	Waitlist to be reduced by 289 through IF option	(Waitlist reduced by 174)	(Waitlist reduced by a total of 293)
Year 3 (by end of March 2026)	Waitlist to be reduced by a further 300 , for a total reduction of 589 through an IF option (bringing it to zero).		
Year 4 (by end of March 2027)	All new applicants provided with immediate access to individualized planning, supports and coordination.		
Year 5 (by end of March 2028)	All new applicants provided with immediate access to individualized planning, supports and coordination.		

Recruitment, Training and have fully Operational Local Area Coordinators (LACs)

Baseline total = **0 LACs**

Year	Remedy Requirements	Results up to end of December	Actual Results – End of March/Fiscal Year
Year 1 (by end of March 2024)	Recruit and train 25 LACs	0 LACs Recruited	0 LACs Recruited 0% of Year 1 req't.
Year 2 (by end of March 2025)	Recruit and train another 25 LACs for a total of 50	26 recruited and trained for a total of 26 LACs	Year total: 26 LACs recruited (52% of Year 2 req't.)
Year 3 (by end of March 2026)	Recruit and train another 30 LACs for a full complement of 80		
Year 4 (by end of March 2027)	Full complement of 80 LACs		
Year 5 (by end of March 2028)	Full complement of 80 LACs		

Recruitment, Training and have fully Operational Intensive Planning and Support Coordinators (IPSCs)

Baseline total = 0 IPSCs

Year	Remedy Requirements	Results up to end of December	Actual Results – End of March/Fiscal Year
Year 1 (by end of March 2024)	Recruit and train 40 IPSCs	0 IPSCs Recruited	0 IPSCs Recruited: 0% of Year 1 req't.
Year 2 (by end of March 2025)	Recruit and train another 25 IPSCs for a total of 65	20 IPSCs Recruited	24 IPSCs recruited (<mark>37% of</mark> <mark>Year 2 req't.)</mark>
Year 3 (by end of March 2026)	Recruit and train another 15 IPSCs for a total of 80		
Year 4 (by end of March 2027)	Full complement of 80 IPSCs		
Year 5 (by end of March 2028)	Full complement of 80 IPSCs		

• These Year 2 Remedy requirements regarding the employment of LACs and IPSCs don't even include the Y2 requirement that the Province: "<u>Recruit</u> next 30 new LACs and 15 new IPSCs (Ex Care Coordinator FTE)" in Year 2.

Additional Observations arising from the Province's Metrics Report

- 1. Of the **seven** Year 2 obligation areas analyzed above, **only one** (reduction of 'waitlist') come anywhere near to meeting the Remedy's requirements.
- The number of 'young people' under age 65 living in Long Term Care ('LTC') has actually increased by more than 12% from baseline. The baseline (January 2023) total was 424. At the end of December 2024, it was 460. By the end of March 2025, it was 476.
- 3. **Only one person** aged under 65 has moved out of LTC since the Remedy started.
- 4. The Province's reliance on Temporary Shelter arrangements (TSAs) has increased significantly. At baseline in 2023, there were 83 and now there are 146—an increase in **76%**.
- 5. While the DSP Waitlist has been reduced by 26% from Baseline (2023), the average wait time (in days), has increased considerably: 2115 days (5.8 years) in Dec 2023 to 2400 days (6.6 years) as of March 2025—an increase of over **13%** in length of wait.
- 6. In terms of LAC and IPSC recruitment, there were **zero** LACs hired and only **four** IPSCs hired in the first three months of 2025 even though recruitment in Y1 and Y2 is far below that required by the Remedy.
- 7. **No** participants have been approved for individualized funding under the new IF Policy/Program as of 01 April 2025.