

APPENDIX B Data Disclosure Requirements

1. Updated “**DSP at a Glance**” (to include individual planning support and coordination, individualised funding, intensive planning and supports coordination, shared services and other emerging programs as required):
 - a. updated data, disaggregated¹, from baseline, for:
 - i. all DSP participants
 - ii. all residents under 65 living in Long Term Care Facilities,
 - iii. all patients who are eligible for the Disability Support Program who have Conditional Discharges and reside in Forensic Psychiatric Facilities, and
 - iv. all patients who are eligible for the Disability Support Program and have been medically discharge or designated as “Alternate Level of Care” in Provincial Hospitals including Psychiatric Facilities
 - v. as well as data on new programming including individualised planning and coordination support, individualised funding, and other emerging programs as required.

2. Province to provide data on the number and percentage of DSP applicants and recipients, year over year, compared to baseline, who are receiving:
 - a. Individual planning and coordination support (navigational) ,
 - b. Local Area Coordination,
 - c. Intensive Planning and Supports Coordination (IPSC),
 - d. New individualised funding allocations, by program,
 - e. Living in non-congregate (n=4 persons or less), community-based settings
 - f. Moved from institutionalised or congregate care settings, including hospitals, forensic hospital and LTC, to the setting to which they moved.
 - g. Residing in ARC, RRC, RCF, Group Homes and Development Residences facilities against baseline data by region and facility
 - h. Percentage/number of people aged under 65 persons residing in Long Term Care (LTC) compared to baseline (n=424)
 - i. Percentage/number of DSP eligible persons in LTC who have been offered access to DSP programs, capacity building and lifestyle enhancement
 - j. For those in LTC under 65 who are found to be ineligible for DSP, provide the reason and DSP policy for the denial of assistance

3. Number of LAC and IPSCs appointed and number currently on staff (by year and against Y1 baseline) and FTE/Ratios against benchmark (1:20 for IPSCs; 1:50 for LACs; Supervisors at 1:8)

4. Updated **Service Request List (SRL)** waitlist data with number and percentage against baseline data (disaggregated by age, sex and geographical location) of DSP applicants and recipients including:

¹ “disaggregated” includes sex, age, geographical location, and other indicators such as indigenous status, race or ethnicity should they become available.

- a. Those approved for individual planning and individualised funding allocations by region and program.
 - b. Changes to the DSP Service Request List (SRL) since last review by program
 - c. Average and median length of time the applicants/recipients have been on the Service Request List by current program and program requested (1st choice)
5. Province to provide disaggregated data and report concerning the number of DSP applicants found ineligible for non-financial reasons, (including as against Y1 as baseline), including:
- a. The basis for the finding of ineligibility (specific DSP policy upon which denial based)
 - b. Number of requests for a review/appeal of the finding of ineligibility
 - c. Outcome of any review/appeal of finding of ineligibility of DSP
 - d. Total number of denials for non-financial reasons since last review
6. The Parties agree that the following data table captures all of the data requirements of this Appendix B (subject to any revisions made in accordance with the Interim Settlement Agreement.)

DSP at a Glance	Number of Participants (1)	Annual Change (1)		Change over Baseline (2)	
		Number	Percent	Number	Percent
DSP Participants by Program:					
<i>Existing Programs:</i>					
- Small Option Homes (SOH)					
- Independent Living Supports (ILS)					
- Alternative Family Support (AFS)					
- Flex at Home					
- Flex Independent					
- Other grandfathered community based programs (supervised apts, community residences etc.)					
<i>New Programs:</i>					
- Independent Living Support+ (ILS+)					
- Homeshare					
- Local Area Coordination (LAC)					
i. DSP Eligible					
ii. Non-Eligible					
- Innovations					
- Shared Services					
- Other emerging programs					
<i>TOTAL of participants in existing and new programs</i>					
<i>(All DSP Participants living in non-congregate setting, 4 person or less setting)</i>					
<i>To Be Discontinued Programs:</i>					
- Adult Residential Centre (ARC) - by facility					
- Regional Rehabilitation Centre (RRC) - by facility					
- Residential Care Facility - by region					
- Group Home (GH)/Development Residence (DR) - by region					
- Temporary Shelter Arrangements (TSA)					
<i>TOTAL all DSP participants (existing, new and to be discontinued programs)</i>					
Participants supported by an Intense Planning and Support Coordinator (IPSC)					
Participants receiving individualized funding					

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Notes

- (1) Disaggregated data to be provided by sex, age, region and indigenous status, race and ethnicity when/if it becomes available. Disaggregated data will not be reported if the numbers are small enough that they could allow identification of individual participants.
- (2) Baseline defined as DSP at a Glance v 4 26 January 2023 - Appendix 4, *Technical Report of the Independent Experts to the Disability Rights Coalition and the Province of Nova Scotia*
- (3) The Service Request list includes: i) existing DSP participants who are requesting a different DSP program or placement location and any individual that has been assessed as eligible for the DSP program, has requested a DSP program but is not currently receiving DSP support .