

## APPENDIX A

### YEAR 5: April 1 2027 – March 30 2028

1. Update as to status and work of Government Roundtable.
2. Full independent five-year review of all Key Directions, namely:
  - a. A new system of individualized planning and support coordination to drive more person directed and local community-based supports and services.
  - b. Closing institutions.
  - c. Building a broader system of community-based supports and services – a home and life in the local community.
  - d. Province wide multidisciplinary support program with regional hubs including other clinical supports to support local options.
  - e. Individualized Funding as the basis of the transformed system with “backbone” support functions.
  - f. Strengthening whole Disability System capacity to enable transformation to a human rights approach.
3. Complete External Evaluation team report on individual outcomes.
4. Province to continue to recruit and implement individual planning and coordination (navigational) support through Local Area Coordination and Intensive Planning and Supports Coordination as per fidelity criteria. Full complement of 80 LACs and 80 IPSCs operational and fidelity criteria maintained.
5. Benchmark staffing ratios to be met: Ratios set 1:20 for Intensive Planning and Coordination Staff (IPSC) and 1:50 for Local Area Coordination (LAC) with 1 Supervisor for each 8 staff.
6. Province to continue to implement Individualised Funding (IF) administrative/support system.
7. Remove waitlist for eligible applicants by developing and implementing new program policies including arrangements for triage and “immediate assistance” once found eligible.
8. Remove waitlist for eligible applicants through regional review of “eligible but not receiving support” group to examine demographics and determine priorities.
9. Update on implementation of operational procedures to provide that applications that are denied based on eligibility criteria are documented.
10. Planning commenced for new applicants (need estimate from Client Projection model).

11. Reduction of DSP Waitlist/ Service Request List (SRL) to zero as 100% of applicants/recipients on the DSP Waitlist provided with immediate access to accommodative assistance.
12. All new DSP applicants provided with immediate access to individualized planning, supports and coordination and individual funding allocations.
13. DSP Waitlist (SRL) discontinued and DSP policies amended to that there is no waitlist in the DSP program.
14. Remove waitlist for eligible applicants by establishing a human rights compliant client pathway that ensures timely access to accommodative assistance.
15. Province to report concerning DSP applicants found ineligible, the basis for the finding of ineligibility, against Y1 as baseline.
16. DSP institutions closure relocations (RCF/ARC/RRC = baseline of 870 individuals moved to community, 100% complete full closure of DSP institutions), by providing all individuals with meaningful access to accommodative assistance to meet their different needs to live in community: 100% complete full closure.
17. Psychiatric and forensic hospitals: the Year 5 target of 60%, or an additional 16 people, are moved out, results in a total 100% reduction in DSP eligible persons in psychiatric hospitals (n=48) and forensic (n=28) based on a minimum of 76 individuals currently identified on Service request list, by providing all individuals with meaningful access to accommodative assistance to meet their different needs to live in community.
18. 60 new Homeshare places allocated for a total of 500.
19. Further new 200 ILS plus/Flex Independent places, against baseline.
20. A further 50% reduction Group Homes and Developmental Residences (n=268 of 535) resulting in 100% reduction in Group Home and Developmental Residences (n=535).
21. Final report as to work with SLTC to ensure no admissions to LTC occur (for young people) due to DSP failure to provide appropriate community supports including meaningful outreach and access to supports and services.
22. All DSP eligible persons in LTC who choose to return to community have moved.
23. All eligible DSP applicants in LTC offered access to individualized planning and funding
24. 100 new school leaver places funded.
25. Community-based supports and services system in-place.

26. All 83 existing TSA's converted and 117 new innovation places.

27. Report on Final Outcomes as contained in Appendix D.